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September 11, 2006

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.H. 
Director and Health Officer

SUBJECT: **HOMELESS AND HOUSING PROGRAM**

On June 26, 2006, your Board approved a motion by Supervisors Molina and Burke, directing me to provide you with a report on the following:

- The current capacity of substance abuse detoxification and residential treatment beds and outpatient services;
- Any gaps in services or waiting times in the current system; and
- The amount of funding required to increase access for homeless persons requiring immediate substance abuse treatment.

Attached are the following:

- Attachment 1 - Information about the current capacity for alcohol and drug residential treatment beds, outpatient slots, and residential detoxification services, and costs for these services.
- Attachment 2 - Current capacity, waiting times, and costs for residential services for women, and women and children. Programs serving women and children accept up to two children per mother; those children may be male or female. The ages of children who are accepted range from birth to early adolescence.
- Attachment 3 - Listing of County-contracted residential programs for women.
- Attachment 4 - Listing of County-contracted residential programs for women and children.

We have provided information about the current number of people on waiting lists and the average length of time people are on waiting lists for programs that serve women and women and children. We specified this population because the focus of this motion is parents with children, and assisting women and women with children may be the key to helping families move out of the Skid Row.

Each Supervisor
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In order to determine gaps in services for women, and women with children, and the availability of residential beds for possible funding, we conducted a survey of programs that serve these populations. Attachments 3 and 4 detail the responses we received. Information about the waiting times are for all licensed beds. Programs maintain a waiting list even though they have vacant beds because these beds are not funded. There are costs associated with filling those beds, e.g., staffing, meal, and transportation costs.

If you have any questions or need additional information, please let me know.

JEF:dhd
607:004

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES – DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Report on Capacity and Costs for Substance Abuse Treatment

Contracted Residential Detoxification Beds

American Hospital	9
Redgate Hospital	14
Tarzana Treatment Center	<u>25</u>
Total Contracted Licensed Detoxification Beds	48

All Licensed Residential Beds in Los Angeles County

ADPA Contracted Licensed Beds	1,435
Licensed Beds Not Contracted	<u>2,262</u>
Total State-Licensed Beds*	3,697

Contracted Licensed Beds by Target Populations

Men	168
Men and Women	714
Women	352
Women with children	120
Youth	<u>81</u>
Total Licensed Beds	1,435

Outpatient Services

Contracted slots for men and women	8,285
Contracted slots for women	265
Contracted slots for women with children	170
Contracted slots for youth	<u>810</u>
Total Contracted Outpatient Slots	9,530

Costs

Residential detoxification services	\$375 per day
Residential services, men and women	\$75 per day
Residential services, women and children	\$113 per day
Outpatient counseling services	\$5,500 per slot, annually

Program Duration

Residential detoxification services	Up to 14 days
Residential services	Between six months to one year
Outpatient counseling services	Up to one year

*Includes licensed residential detoxification beds

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT 2

Report on Capacity, Unmet Needs, and Costs for Residential Services for Women and Women with Children

		Residential services for women	Residential services for women & children
Current Capacity	State-licensed beds	692	615 *
	County-contracted beds	352	120 **
	Beds funded by other sources	84	202
	Beds Available for possible additional funding (1)	197	95
Unmet Needs	Average Wait Time for People on Waiting List (days)	24	29
Costs	Available Beds for Expansion (1)	197	95
	Cost per bed, per day (2)	\$ 75.00	\$ 113.00
	Cost of expansion for a six-month program [(1) x (2) x 180 days]	\$ 2,659,500.00	\$ 1,932,300.00
	Annual cost of expansion***	\$ 5,319,000.00	\$ 3,864,600.00
	Number of women/mothers currently on waiting list (3)	158	64
	Cost per bed, per day (4)	\$ 75.00	\$ 113.00
	Cost to eliminate waiting list [(3) x (4) x 180 days]	\$ 2,133,000.00	\$ 1,301,760.00
	Annual cost to eliminate waiting list****	\$ 4,266,000.00	\$ 2,603,520.00

* Total licensed capacity for both mothers and children

**Licensed beds for mothers only. ADPA pays for the mothers' beds only because they are the ones receiving treatment. The rate of \$113 is inclusive of the cost for housing the child(ren).

***Cost of residential services for one year. The number of women served will be 197 for each six-month period, or 394 for one year.

****Cost of residential services for one year. The number of women and children served will be 95 for each six-month period, or 190 for one year.

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Residential Services for Women

Agency	Facility Address	# of State- licensed beds for Women	# of County- contracted beds for Women	Beds for Women funded by other sources	Beds available for possible funding	Program Length (in months)	Average length of stay for FY 2005-06 (in months)	Is there currently a waiting list for women's beds? (Y/N)	# of women currently on WL	Average length of time on waiting list (in days)
ALCOHOLISM CENTER FOR WOMEN, INC.	1135 South Alvarado Street, Los Angeles CA 90006	32	18	0	14	6	6	Y	3	7
BEHAVIORAL HEALTH SERVICES, INC.	12917 Cerise Avenue, Hawthorne CA 90250	23	17	0	6	12	3	Y	3	14
BEHAVIORAL HEALTH SERVICES, INC.	1775 Chestnut Avenue, Long Beach, CA 90813	13	13	0	15	6	3	Y	16	45
BEHAVIORAL HEALTH SERVICES, INC.	2180 W. Valley Blvd., Pomona CA 91768	48	35	1	12	6	2	Y	42	31
BEHAVIORAL HEALTH SERVICES, INC.	2501 El Segundo Blvd., Hawthorne CA 90250	26	12	6	8	6	3	Y	4	40
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	530 North Avenue 54, Los Angeles CA 90042	6	6	0	0	6	2	Y	11	16
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	327 North St. Louis, Los Angeles, Ca 90033	6	6	0	0	6	3	Y	2	20
CASA DE LAS AMIGAS*	160 North El Molino Avenue, Pasadena CA 91101	37	11	26	8	6	3	Y	12	35
DARE U TO CARE OUTREACH MINISTRY (Prop 36 only)**	316 West 120th Street, Los Angeles CA 90061	6	6	0	16	6	4	Y	1	3
DIDI HIRSCH PSYCHIATRIC SERVICE	11643 Glenoaks Boulevard, Pacoima CA 91331	70	36	0	6	12	4	Y	10	30
HIS SHELTERING ARMS, INC.	10615 South Avalon Boulevard, Los Angeles CA 90003	21	6	0	15	6	5	N		
HOUSE OF HOPE FOUNDATION, INC.	235 West 9th Street, San Pedro CA 90731	24	24	0	0	6	5	Y	4	14
INTERCONNECTION CENTER, INC. (DMC only)	3833 South Grand Avenue, Los Angeles CA 90037	16	16	0	10	6	3	N		
LITTLE HOUSE	9718 Harvard Street, Bellflower CA 90706	30	28	0	0	6 to 9	6	Y	6	5
MID VALLEY RECOVERY SERVICES, INC.	3426-3434 Cogswell Road, El Monte CA 91732	8	8	0	0	9	5	Y	6	90
MINI TWELVE STEP HOUSE, INC.	303 East 52nd Street, Los Angeles CA 90011	31	24	4	3	6	4	Y	9	5
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	836 Atlantic Avenue, Long Beach CA 90807	19	16	3	0	12	6	N		
PHOENIX HOUSES OF LOS ANGELES, INC.	343 W. Foothill Blvd., Monrovia, CA 91016	35	0	31	4	6 to 15	6	N		
PRINCIPLES, INC.	1680 North Fair Oaks Avenue, Pasadena CA 91103	45	24	11	10	5	3	Y	5	
SALVATION ARMY, A CALIFORNIA CORPORATION	721 East 5th Street, Los Angeles CA 90013	56	9	0	47	3 to 6 and 9	5	N		
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	341 East 6th Street, Long Beach CA 90802	12	9	0	3	4	3	Y	8	21
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	351 East 6th Street, Long Beach CA 90802	6	5	0	1	6	6	N		

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Residential Services for Women

Agency	Facility Address	# of State- licensed beds for Women	# of County- contracted beds for Women	Beds for Women funded by other sources	Beds available for possible funding	Program Length (in months)	Average length of stay for FY 2005-06 (in months)	Is there currently a waiting list for women's beds? (Y/N)	# of women currently on WL	Average length of time on waiting list (in days)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	615 Elm Street, Long Beach, CA 90802	6	2	0	4	4	New - N/A	N		
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	12322 Cleargen Avenue, Apts 1/2/3/4, Whittier, CA 90604	6	4	2	2	6 to 9	5	Y	2	7
STEPPING STONES HOME***	17727 East Cypress Street, Covina CA 91722	18	14	0	3	6	6	Y	2	40
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	3125 East 7th Street, Long Beach CA 90804	92	3	0	10	3 to 6	3	Y	12	14
TOTAL		692	352	84	197				158	24.28

AVERAGE WAIT TIME FOR PEOPLE ON WAITING LIST (DAYS)

24.28

EXPANSION COSTS, AVAILABLE BEDS

Available beds for expansion	197
Cost per bed, per day	\$ 75.00
Cost of 197 beds per day	\$ 14,775.00
Cost of 197 beds for a six-month program	\$ 2,659,500

COST TO ELIMINATE CURRENT WAITING LIST

Number of women currently on waiting list	158
Cost per bed, per day	\$ 75.00
Cost of 158 beds per day	\$ 11,850.00
Cost of 158 beds for a six-month program	\$ 2,133,000

* Casa de las Amigas: Willing to give up 8 of 26 for additional ADPA funding.

** Dare U To Care: There are 22 beds total, 16 of which are currently used for men. The 16 beds will be used for women

*** Little House: Staff use two of the beds

**** Stepping Stones: One of the 18 beds is for House Manager.

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Residential Services for Women and Children

Agency	Facility Address	State-licensed beds for Women & Children	County- contracted beds for Women & Children	Beds for Women & Children funded by other sources	Beds available for possible funding	Program Length (months)	Average length of stay for FY 2005- 06 (months)	Is there currently a waiting list for				Average length of time on WL
								women & children beds? (Y/N)	# of women currently on WL	# of children currently on WL		
HIS SHELTERING ARMS, INC.	11101 S. Mail Street, Los Angeles, CA 90061	60	27	0	42	6	5	N				
INTERCONNECTION CENTER, INC. (DMC only) *Interconnection - available beds are unlicensed	3833 South Grand Avenue, Los Angeles CA 90037	16	16	2	4	6	3	N				
MID VALLEY RECOVERY SERVICES, INC.	453 South Indiana, Los Angeles CA 90063	15	13	0	2	9	3	Y		3	2	30
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	836 Atlantic Avenue, Long Beach CA 90807	29	29	0	0	12	9	N				
PHOENIX HOUSES OF LOS ANGELES, INC.	11015 Bloomfield Avenue, Santa Fe Springs CA 90670	60	19	31	0	3-6 months	3.5	N				
PROTOTYPES	845 East Arrow Highway, Pomona CA 91767	188	120	56	12	6-12 months	10	Y		12	18	21
PROTOTYPES	Confidential satellite houses - Claremont & Pomona	6	6	0	0	6-12 months	6	N				
PROTOTYPES	Confidential location - S.T.A.R. (Hollywood)	26	4	18	4	6-12 months	6	N				
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	6908 Regatta Avenue, Whittier, CA 90604	11	11	0	0	12	12	Y		4	4	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	10511 Mills Ave., Whittier, CA 90604	30	20	0	0	6	5	Y		14	4	21
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	10603 Downey Ave., Downey, Ca 90241	30	18	12	0	6	6	Y		7	0	16
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	16314 Cornuta Avenue, Bellflower, CA 90706	50	7	29	10	6-9 months	5	Y		13	6	42
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1755 Freeman Ave., Apts 1/2/3/4, Long Beach, CA 90804**	24	0	24	0	6	4	Y		6	8	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	11501 Dolan Ave., Downey, CA 90241	30	0	30	10	6	3.5	Y		2	0	14
STEPPING STONES HOME	18417 Orkney Street, Azusa CA 91702	14	7	0	6	6	4	Y		3	3	60

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Residential Services for Women and Children

Agency	Facility Address	State-licensed beds for Women & Children	County- contracted beds for Women & Children	Beds for Women & Children funded by other sources	Beds available for possible funding	Program Length (months)	Average length of stay for FY 2005- 06 (months)	Is there currently a waiting list for women & children beds? (Y/N)	# of women currently on WL	# of children currently on WL	Average length of time on WL
WATTS HEALTHCARE CORPORATION	8005 South Figueroa Street, Los Angeles CA 90003	20	20	0	5	9	6	N			
WATTS HEALTHCARE CORPORATION	524 W. 121st St., Los Angeles, CA 90044	6	6	0	0	24	12	N			
Total		615	323	202	95				64	45	29
			120 - Women								
			203 - Children								

AVERAGE WAIT TIME FOR PEOPLE ON WAITING LIST (DAYS)

29

EXPANSION COSTS, AVAILABLE BEDS

Available beds for expansion	95
Cost per bed, per day	\$ 113.00
Cost of 95 beds per day	\$ 10,735
Cost of 95 beds for six-month program	\$ 1,932,300

COST TO ELIMINATE WAITING LIST

Number of women (with children) currently on waiting list	64
Cost per bed, per day	\$ 113.00
Cost of 64 beds per day	\$ 7,232
Cost of 64 beds for six-month program	\$ 1,301,760